

California Office of Traffic Safety (OTS) – Quarterly Performance Report (QPR)

GRANT NUMBER

AL10105

GRANT AGENCY

CALIFORNIA HIGHWAY PATROL (CHP)

REPORT PERIOD

October – December 2009 DUE: January 30, 2010

OTS OPERATIONS COORDINATOR AND PHONE #

Julie Schilling (916) 509-3018

GRANT INFORMATION

Grant Title:	Driving Under the Influence (DUI) Warrant Service Project
Grant Duration:	10/01/2009 – 09/30/2010
Final QPR and Executive Summary:	Yes: ____ No: <u>X</u>
Schedule C Completed/Attached (if applicable):	Yes: <u>X</u> No: ____ (If No, please explain on page 2.)
Report Prepared By (include rank/class):	Gary Greeson (Assoc. Gov. Program Analyst)
E-mail:	ggreeson@chp.ca.gov
Phone:	(916) 843-3394

BUDGET INFORMATION

Quarterly Claim OTS-39 and 39a Submitted?	Yes: ____ No: <u>X</u>
Equipment Valued Over \$5,000/ea Purchased?	Yes: ____ No: ____ Partial: ____ N/A: <u>X</u>
Full Time Personnel Hired?	Yes: ____ No: ____ Partial: ____ N/A: <u>X</u>
	(If No/Partial, please explain on page 2.)
Total Grant Award:	\$ <u>311,568.00</u>
Total Funds Claimed to Date on OTS-39 and 39a:	\$ <u>0.00</u> (No claims yet submitted)
Total Grant Balance:	\$ <u>311,568.00</u>
Total Program Income Collected (if applicable):	N/A

I certify that this report is accurate and in accordance with OTS policies and procedures.

R. W. MAYNARD

Full Name (typed) – Grant Director

Assistant Chief

Title

Signature – Grant Director

Date

California Office of Traffic Safety – Quarterly Performance Report

QUARTERLY OVERVIEW

10/01/09 – 12/31/09:	Preparation Phase activities were completed on schedule.
01/01/10 – 03/31/10:	
04/01/10 – 06/30/10:	
07/01/10 – 09/30/10:	

PURCHASE OF EQUIPMENT OVER \$5,000

10/01/09 – 12/31/09:	No funding is provided for major equipment.
01/01/10 – 03/31/10:	
04/01/10 – 06/30/10:	
07/01/10 – 09/30/10:	

GRANT GOALS AND OBJECTIVES

Goals

1. To increase the number of DUI warrants served by the CHP statewide by 225 from the 2008 total of 5,628 to 5,853 by September 30, 2010.

Progress: On Schedule.

DUI WARRANTS SERVED (Through 12/31/09)

Period	Baseline Average	Goal	Actual	# (+ or -) Diff. from Baseline
Oct 2009	469	0	7	-462
Nov 2009	469	0	12	-457
Dec 2009	469	0	17	-452
Jan 2010	469	650		
Feb 2010	469	650		
Mar 2010	469	650		
Apr 2010	469	650		
May 2010	469	650		
Jun 2010	469	650		
Jul 2010	469	651		
Aug 2010	469	651		
Sep 2010	469	651		
Cum. Subtotal Thru Reported Period	1,407	0	36	-1,371
CUM. TOTALS (OCT THRU SEP)	5,628	5,853		

In order to accommodate the necessary “ramp up” time during the Preparation Phase for subsequent DUI warrant service operations, Field Support Section (FSS) drafted the grant’s operational plan to include no (or only very limited) warrant service operations during the October through December 2009 reporting period. Although the number of DUI warrants served during that period is well below the baseline average, it is consistent with the operational plan. DUI warrant service operations are planned to accelerate sharply during the January through September 2010 period. Therefore, the grant is still considered to be on schedule.

- 2. To improve the effectiveness of the CHP's Warrant Service Program (WSP) by providing WSP training to additional uniformed personnel in field Divisions by September 30, 2010.**

Progress: On Schedule.

WSP TRAINING PROVIDED TO FIELD DIVISION PERSONNEL

Training Date	# Personnel Trained	Affected Division(s)
__/__/__		

As of the grant starting date, there were, on average, approximately 16-17 uniformed personnel with WSP training per field Division. Plans to train 28 additional field personnel should increase the average figure to approximately 20 per Division, thus significantly improving the effectiveness of CHP's WSP. Accordingly, the grant coordinator has scheduled a WSP class for February 2010. (See Objective 6.)

Objectives

- 1. To identify the ten California counties with the highest numbers of misdemeanor and felony DUI warrants by October 15, 2009.**

Progress: Accomplished.

**CALIFORNIA COUNTIES WITH THE HIGHEST
NUMBERS OF DUI WARRANTS**

Due Date	Counties	# DUI Warrants	Date Identified
10/15/09	1. Los Angeles	132,181	10/10/09
	2. Kern	9,236	
	3. San Joaquin	8,005	
	4. Sacramento	7,500	
	5. Santa Clara	5,874	
	6. Fresno	3,097	
	7. Merced	3,090	
	8. Tulare	2,452	
	9. Humboldt	2,319	
	10. Stanislaus	1,881	

2. To identify the CHP Divisions/Areas with jurisdictions encompassing the most problematic counties by October 31, 2009.

Progress: Accomplished.

AFFECTED CHP DIVISIONS/AREAS

Due Date	Counties	Affected CHP Divisions/Areas	Date Identified
10/31/09	1. Los Angeles	Southern	10/14/09
	2. Kern	Central	
	3. San Joaquin	Valley	
	4. Sacramento	Valley	
	5. Santa Clara	Golden Gate	
	6. Fresno	Central	
	7. Merced	Central	
	8. Tulare	Central	
	9. Humboldt	Northern	
	10. Stanislaus	Central	

Although Northern Division's jurisdiction encompasses Humboldt County, the Division is not participating in grant activities. FSS opted to focus the available grant resources on the four field Divisions whose jurisdictions encompassed the most problematic counties: Southern, Central, Valley, and Golden Gate Divisions.

3. To develop an operational plan¹ establishing the method of operation and the policies applicable to carry out the grant program by October 31, 2009.

Progress: Accomplished.

OPERATIONAL PLAN

Due Date for Development	Date Developed	Date Issued
10/31/09	10/31/09	12/14/09

The operational plan contained a strategic distribution of allocated overtime hours and each participating Division's allocation for the targeted number of warrants to be served.

¹ The operational plan will contain a strategic distribution of allocated overtime hours. The operational plan will also contain each participating Division's allocation for the targeted number of warrants to be served.

- 4. To update and maintain the current CHP tracking system for DUI-specific warrants generated and served by the CHP by September 30, 2010.**

Progress: On Schedule.

The warrant tracking system has been updated for 2009 and 2010 to reflect this grant.

- 5. To conduct a minimum of 115 DUI warrant service operations within the participating Divisions by September 30, 2010.**

Progress: On Schedule.

**DUI WARRANT SERVICE OPERATIONS
(Through 12/31/09)**

Period	Targeted # of Warrant Service Operations	Actual # of Operations
10/01/09 – 12/31/09		1
01/01/10 – 03/31/10		
04/01/10 – 06/30/10		
07/01/10 – 09/30/10		
Totals:	115	1

Warrant service operations are planned to accelerate during the January through September 2010 period.

- 6. To conduct at least one WSP training class and train a minimum of 28 students by September 30, 2010.**

Progress: On Schedule.

**WSP TRAINING CLASSES
(Through 12/31/09)**

Training Date	Location	# of Students Trained
__/__/__		

The operational plan calls for just one WSP class since the desired number of trainees can be accommodated. FSS has planned the single WSP class for February 2010 and expects approximately 32 students to attend.

OTHER TRAFFIC SAFETY RELATED ACTIVITIES (Not specified in goals and objectives)

10/01/09 – 12/31/09:	<ul style="list-style-type: none"> - Purchase requisitions for necessary support equipment were prepared. - A kick off media release was drafted and is in the review/approval process before release by CHP's Office of Media Relations. - Affected Divisions were contacted to explain grant goals, objectives, and available resources. - Preparations were made for the WSP training class. - Warrant Service Teams in each of the selected commands were identified.
01/01/10 – 03/31/10:	
04/01/10 – 06/30/10:	
07/01/10 – 09/30/10:	

DOCUMENTATION ITEMS (Attached)

10/01/09 – 12/31/09:	<ul style="list-style-type: none"> - AL10105 Operational Plan - Schedule C
01/01/10 – 03/31/10:	
04/01/10 – 06/30/10:	
07/01/10 – 09/30/10:	